

JUMBO BAG LTD

ISO 9001 : 2000 / ISO 14001 : 1996

REGD OFFICE ADDRESS- S.K.Enclave, New No. 4, (Old No. 47), Nowroji Raod, Chetpet, Chennai -600 031.

UNAUDITED FINANCIALS RESULTS FOR THE QUATER ENDED 30.06.2011

Rs. in lakhs except EPS and Shareholding data

Particulars	3 months ended		Year Ended
	Unaudited		Audited
	30.06.2011	30.06.2010	31.03.2011
1. (a) Gross Sales/ Income from Operations	2,109.11	2,009.84	8,911.39
(b) Operating Income	40.08	20.18	107.48
(C) Sale of Traded Goods	107.95	417.15	1,370.83
2. Expenditure			
a. Increase /decrease in stock in trade and work in progress	(92.85)	25.70	(195.18)
b. Consumption of raw materials	892.93	623.99	3,037.49
c. Purchase of traded goods	95.18	367.14	1,250.09
d. Duties and Taxes	107.95	163.27	692.25
e. Employees cost	133.46	100.75	462.60
f. Depreciation	47.86	45.00	187.93
g. Other expenditure	943.06	1,052.82	4,486.18
Total	2,127.59	2,378.67	9,921.36
3. Profit from Operations before Other income, interest and Exceptional Items (1-2)	129.55	68.50	468.34
4. Other Income	0.54	2.55	17.81
5. Profit before Interest and Exceptional Items (3+4)	130.09	71.05	486.15
6. Interest	104.55	61.23	395.91
7. Profit after Interest but before exceptional items (5-6)	25.54	9.82	90.24
8. Exceptional Items	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	25.54	9.82	90.24
10. Tax expense	9.17	3.43	29.26
11. Net Profit (+)/ Loss (-) from** Ordinary Activities after tax (9-10)	16.37	6.39	60.98
12. Extraordinary items	(1.03)	-	3.39
13. Net Profit (+)/ Loss (-) for the period (11-12)	15.34	6.39	64.37
14. Paid – Up equity share capital (Face value of the share IS Rs. 10)	797.37	797.37	797.37
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			
16. Earnings Per Share (EPS) a) Basic and diluted EPS before extraordinary items for the period for the year to date and for the previous year (not to be annulaised)	0.19	0.08	0.76
b) Baic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)			
17. Public shareholding - Number of shares	4,741,848	4,495,380	4,745,198
- Percentage of shareholding	59.47%	56.38	59.51%
18. Promoters and Promoters' Group Shareholding			
- (a) Pledged/Encumbered			
- No. of Shares			
- Percentage of Shares (as a % of the total outstanding of Promoters and Promoters' groups)			
- Percentage of Shares (as a % of the total share capital of the Company)			
- (b) Non-Encumbered			
- No. of Shares	3,231,852	3,478,320	3,228,502
- Percentage of Shares (as a % of the total outstanding of Promoters and Promoters' groups)			
- Percentage of Shares (as a % of the total share capital of the Company)	40.53	43.62	40.49

Segment wise Reporting as per Revenue and Capital Employed for the Quatern Ended 30th JUNE 2011

Rs. In Lakhs

Particulars	3 months ended		Year Ended
	Unaudited		Audited
	30.06.2011	30.06.2010	31.03.2011
1. Segment Revenue			
(a) Segment A - Manufacturing Business	2,130.88	2,032.35	8,219.14
(b) Segment B - Trading Business	126.80	417.47	1,370.33
Total	2,257.68	2,449.72	9,589.97
Less: Inter Segment Revenue	-	-	-
Net Sales / Income from Operations	2,257.68	2,449.72	9,589.97
2. Segment Results - Profit (+) / Loss (-) before tax and interest from each segment			
(a) Segment A - Manufacturing Business	99.90	36.16	407.62
(b) Segment B - Trading Business	30.19	34.89	78.53
Total	130.09	71.05	486.15
Less: (i) Interest	104.55	61.23	395.91
Total Profit before tax	25.54	9.82	90.24
3. Capital Employed			
(Segment Assets - Segment Liabilities)			
(a) Segment A	1,817.63	1,747.73	1,802.25
(b) Segment B*			
Total	1,817.63	1,747.73	1,802.25

*There is no Long Term Fixed Capital Employed, only Short Term Working Capital is employed and this is of fluctuating nature.

1. The above results were reviewed by the Audit Committee at the meeting held on August, 02 2011 and approved and taken on record by the Board of Directors at its meeting held on August 02, 2011 and is subject to "Limited Review" by the Auditors.

2. The company is currently focussing on two business segments viz, manufacturing of FIBC Bags and Trading in Raw Materials. The Organisational structure is designed for effective management of segment while retaining focus on each one of them.

3. Previous Year figures have been regrouped or re-arranged wherever necessary

4. Details of Investors Complaints: Beginning - Nil, Received - Nil, Disposed - Nil and Ending - Nil

For and on behalf of the Board

Place : Chennai
Date : 02.08.2011

**Sri G.P.N.GUPTA
MANAGING DIRECTOR**